

AGENDA DATE: 8/10/2006
VENDOR NAME: ASPLUNDH/DAVEY

REVISED – Item #34
August 10, 2006

MBE/WBE SUBCONTRACTOR PARTICIPATION

Asplundh Tree Expert Co.

Participation goals stated in the solicitation were 11.84% African American; 9.83% Hispanic; 1.44% Asian American; 0.00% Native American and 4.38 % WBE. Total participation estimated on base bid amount of \$22,181,191.87:

NON – MBE/WBE TOTAL – PRIME	\$15,886,889.78	71.62%
Asplundh Tree Expert Co., Corpus Christi, TX	\$15,886,889.78	71.62%
MBE TOTAL – SUBCONTRACTORS	\$5,411,288.50	28.32%
<u>African American Total - SUBCONTRACTORS</u>	<u>\$2,352,171.07</u>	<u>10.61%</u>
(MB) Alvin Washington Trucking, Austin, TX, (hauling)	\$933,019.84	4.21%
(MB) Silver and Associates, Houston, TX (Laborers)	\$1,419,151.23	6.40%
<u>Hispanic Total - SUBCONTRACTORS</u>	<u>\$1,953,817.44</u>	<u>8.81%</u>
(FH) Austin Nursery & Landscape, Austin, TX, (Tree Trimming)	\$1,953,817.44	8.81%
<u>Asian American Total - SUBCONTRACTORS</u>	<u>\$1,105,300.00</u>	<u>4.98%</u>
(MA) Benqwest, Austin, TX, (Fuel, Ice)	\$1,105,300.00	5.56%
WBE TOTAL – SUBCONTRACTORS	\$870,571.75	3.92%
(FR) Cox Automotive, Austin, TX (General Vehicle Maintenance)	\$870,571.75	3.92%
NON M/WBE TOTAL – SUBCONTRACTORS	\$12,441.84	0.06%
GCR Truck and Tire Center, Pflugerville, TX (DoT Inspections)	\$6,805.84	0.03%
Shreve Truck and Auto, Austin, TX (Tire Repair)	\$3,500.00	0.02%
E & H Sharpening, Elgin, TX (Chipper blade)	\$ 636.00	0.003%
Pro Med, Austin, TX (Emergency Care)	\$1,500.00	0.007%

The Contractor submitted an MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources.

AGENDA DATE: 8/10/2006
 VENDOR NAME: ASPLUNDH/DAVEY

Davey Tree

Participation goals stated in the solicitation were 11.84% African American; 9.83% Hispanic; 1.44% Asian American; 0.00% Native American and 4.38 % WBE. Total participation estimated on base bid amount of \$28,545,395.12:

NON – MBE/WBE TOTAL – PRIME	\$26,349,395.12	92.31%
Davey Tree Surgery Company, Livermore, CA	\$26,349,395.12	92.31%
MBE TOTAL – SUBCONTRACTORS	\$1,221,000.00	4.28%
African American Total - SUBCONTRACTORS	\$1,146,000.00	4.01%
(MB) Alvin Washington Trucking, Austin, TX, (hauling)	\$60,000.00	0.21%
(MB) Avery's Lawncare, Austin, TX (Tree Trimming)	\$900,000.00	3.15%
(MB) Lynx Systems, Inc., Austin, TX (Laborers)	\$171,000.00	0.60%
(MB) Austex Tree Service, Austin, TX (Tree Trimming)	\$15,000.00	0.05%
Hispanic Total - SUBCONTRACTORS	\$75,000.00	0.26%
(FH) Austin Nursery & Landscape, Austin, TX, (Tree Trimming)	\$15,000.00	0.05%
(MH) Ozuna Trucking, Austin, TX (Hauling)	\$60,000.00	0.21%
Asian American Total - SUBCONTRACTORS	\$0.00	0%
WBE TOTAL – SUBCONTRACTORS	\$870,000.00	3.05%
(FR) Arrow Oil, Austin, TX (Gasoline, Oil)	\$300,000.00	1.05%
(FR) Cox Automotive, Austin, TX (General Vehicle Maintenance)	\$270,000.00	0.95%
(FH) T & S Fleet, Austin, TX (General Vehicle Maintenance)	\$300,000.00	1.05%
NON M/WBE TOTAL – SUBCONTRACTORS	\$105,000.00	0.36%
Vaquero Ice, Austin, TX (Ice)	\$30,000.00	0.10%
Organics by Josh, Austin, TX (Transport Chips)	\$75,000.00	0.26%

The Contractor submitted an MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources.